

**Unlocking value in your supply chain with Activity Based Costing in excel**

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Century City Conference Centre  
Cape Town, South Africa

**The Leading Event in Africa for Supply Chain Professionals**

40<sup>th</sup>  
annual  
conference

## Our time today

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Introductions

2

Activity Based Costing

3

Live demonstration

4

Q & A

# Presenters

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# Activity Based Costing

FINANCIALS



OPERATIONS



MANAGEMENT



INTELLIGENCE



# Your supply chain

What am I selling?

How am I adding value?



Will I be able to perform without?

What makes me different?

What is fixed in my business and how can I change it?





# Management of Intelligence

Cause & effect



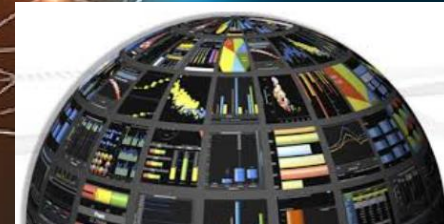
Answering  
difficult questions



Moving forward  
& evolving



Automatic intelligence



# Live demonstration

- Financial input from Pastel – GL level
- Operational input from Pastel – Sales orders
- Excel built in tools
  - Dynamic ranges
  - Program formula
  - Pivot tables
  - Slicers & time ranges
- Dynamic visual analytics
  - Excel 365
  - Power BI
  - ArcGIS plug in

Close out

